

Orange County Transportation Authority (OCTA)

ID Number: 9036
www.octa.net
550 South Main Street, P.O. Box 14184
Orange, CA 92613-1584

Chief Executive Officer: Arthur Leahy,
Chief Executive Officer
(714)560-5482

System Wide Information

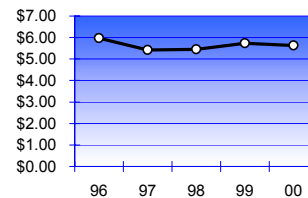
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	Response
Los Angeles, CA		Operating Expense	\$98,071,376	\$2,301,059
Square Miles	1,966	Capital Funding	\$39,345,066	\$0
Population	11,402,946	Annual Passenger Miles	196,260,752	868,521
Population Ranking out of 405 UZAs	2	Annual Vehicle Revenue Miles	17,401,186	639,173
		Annual Unlinked Trips	55,526,660	98,443
		Average Weekday Unlinked Trips	175,796	1,434
		Annual Vehicle Revenue Hours	1,350,028	38,646
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	479	93
		Average Fleet Age in Years	9.9	0.0
		Vehicles Operated in Maximum Service	380	66
		Peak to Base Ratio	1.6	N/A
		Percent Spares	26%	41%
		Incidents	538	12
		Patron Fatalities	1	0
Service Area Statistics		Performance Measures		
Square Miles	797	Service Efficiency		
Population	2,828,400	Operating Expense per Vehicle Revenue Mile		
		Operating Expense per Vehicle Revenue Hour		
		Cost Effectiveness		
		Operating Expense per Passenger Mile		
		Operating Expense per Unlinked Passenger Trip		
		Service Effectiveness		
		Unlinked Passenger Trips per Vehicle Revenue Mile		
		Unlinked Passenger Trips per Vehicle Revenue Hour		

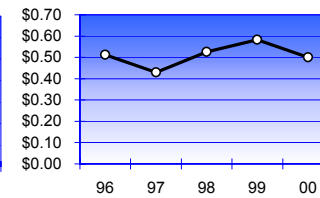
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	380	0	Bus	\$7,808,605	\$31,536,461	\$39,345,066
Demand Response	0	66	Demand Response	0	0	0
Total	380	66	Total	\$7,808,605	\$31,536,461	\$39,345,066

Bus

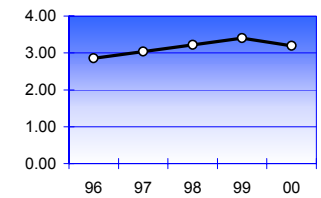
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

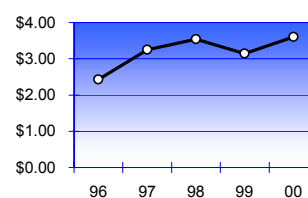


Passenger Trips per Vehicle Revenue Mile

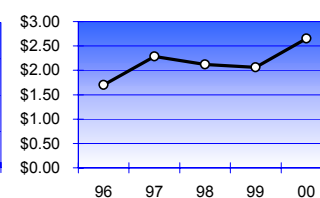


Demand Response

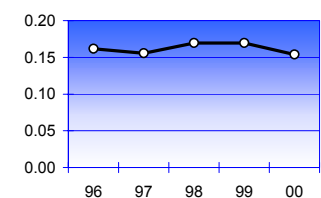
Operating Expense per Vehicle Revenue Mile



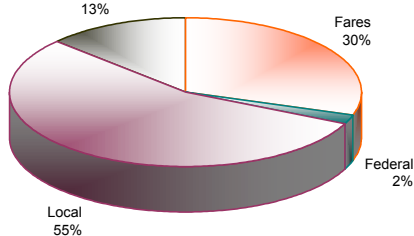
Operating Expense per Passenger Mile



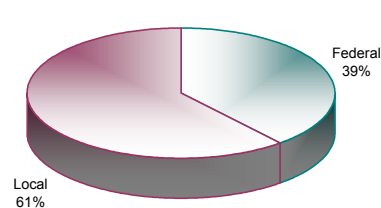
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.